

First Unitarian Congregation of Ottawa

Annual request for the Budget of Due July 5, 2026.

The Strategic plan – please keep these goals in mind when listing your activities and budget requests

- A. An Energized Spirituality
- B. A Renewed, Growing, Diverse Congregation
- C. A Firm Commitment to Social and Climate Justice
- D. A RESPONSIBLE, Mission-Oriented Campus Development
- E. Reliable Structures and Resources to Support Congregational Growth

Team/Committee Name:

Chair & Email Contact:

Mandate:

Briefly describe the role and priorities of the group linking our A-E goals for 2027 – where applicable.

Activities That the Team Expects to Accomplish This Year

Briefly describe notable items that the group expects to achieve during 2027. As applicable, note the above letter A-E.

Budgetary Requirements for the Coming Year

List anticipated Revenue and Expenses separately. Attach a separate sheet if necessary.

Anticipated revenues for the year 2027
Anticipated Expenses for the year 2027

Please return by email, mail or drop off to 30 Cleary Ave Ottawa, ON K2A 4A1 attention Finance Manager.
fm@firstunitarianottawa.ca